

**LONDON BOROUGH OF HAVERING
FINAL COUNCIL TAX STATEMENT – 2021/22 BUDGET**

2020/21 £	Havering's Expenditure	Final 2021/22 £
160,207,788	Service Expenditure	170,203,101
1,000,000	General Contingency	1,000,000
161,207,788	Havering's Own Expenditure a	171,203,101
	Levies	
16,363,000	East London Waste Authority	11,524,000 Final
191,242	Environment Agency (Thames)	195,131 Final
22,128	Environment Agency (Anglia)	22,609 Final
208,036	Lee Valley Regional Park Authority	212,413 Final
300,636	London Pensions Fund Authority (LPFA)	301,345 Final
17,085,042	Sub Total – Levies b	12,255,498
(14,368,210)	Unringfenced Grant c	(14,902,118) Final
163,924,620	Sub Total – Total Expenditure d=a+b-c	168,556,481
	External Finance	
(9,944,857)	Business Rates Top-up	(9,944,857) Final
(1,398,077)	Revenue Support Grant	(1,405,808) Final
(23,808,558)	National Non Domestic Rate	(23,952,890) Final
(35,151,492)	Sub Total – External Finance e	(35,303,555)
0	Council Tax Deficit/(Surplus) f	815,089 Final
1,331,141	Business Rates Deficit/(Surplus) g	912,008 Final
130,104,269	Havering's Precept on the Collection Fund h=d+e+f+g	134,980,023

2020/21		<u>The Collection Fund</u>		Final 2021/22	
£	£ p	Expenditure	£	£ p	
118,415,266	1,332.26	Precepts			
11,689,003	131.51	London Borough of Havering	119,500,436	1,354.22	
130,104,269	1,463.77	Adult Social Care	15,479,587	175.42	
29,515,378	332.07	Total London Borough of Havering h	134,980,023	1,529.64	
23,808,558	267.86	Greater London Authority	32,090,449	363.66	
29,363,889	330.37	London Borough of Havering Retained Business Rates	23,952,890	271.44	
266,826	3.00	Greater London Authority - Retained Business Rates	29,541,897	334.78	
213,058,920	2,397.07	Cost of NNDR collection	262,023	2.97	
		Total Expenditure i	220,827,282	2,502.49	
		Total Income			
(53,439,273)	(601.23)	National Non-Domestic Rate			
159,619,647	1,795.84	NNDR receivable j	(53,756,810)	(609.19)	
88,883		COUNCIL TAX per Band D property k=i-j	167,070,472	1,893.30	
		Council Tax Base	88,243		

Council Tax percentage change 5.43%

Valuation as at 1/4/91		Council Taxes Per Property Band		Change	
£	p	£	p	£	p
Under £40,000	1,197.23	Band A	1,262.20	64.97	
£40,000 - £52,000	1,396.77	Band B	1,472.57	75.80	
£52,001 - £68,000	1,596.30	Band C	1,682.93	86.63	
£68,001 - £88,000	1,795.84	Band D	1,893.30	97.46	
£88,001 - £120,000	2,194.91	Band E	2,314.03	119.12	
£120,001 - £160,000	2,593.99	Band F	2,734.77	140.78	
£160,001 - £320,000	2,993.07	Band G	3,155.50	162.43	
Over £320,000	3,591.68	Band H	3,786.60	194.92	